



AGENDA ITEM NO. 12

**ST GEORGE
NEIGHBOURHOOD PARTNERSHIP
TUESDAY 25th MARCH 2014**

Report of: Abdulrazak Dahir, Area Coordinator,
Neighbourhoods and City Development Department.

Title: Devolved Services Update

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RECOMMENDATIONS: The Neighbourhood Partnership is asked to

1. Highways Schemes

- 1.1 Note progress of schemes carried over from 2010/11
- 1.2 Note progress of schemes carried over from 2011/12
- 1.3 Note 2013/14 Local Traffic Scheme Budget
- 1.4 Note progress of the Carriage and Footways schemes for 2013/14.
- 1.5 Note progress of the devolved Traffic Section 106 schemes 2012/13
- 1.6 Note progress of other schemes in the neighbourhood
- 1.7 Note 2013/14 budget for Minor Signing & Aligning works

2. Clean and Green

- 2.1 Note progress of 2013 /14 Clean & Green schemes supported from the Devolved Clean & Green Budget
- 2.2 Note progress of 2012/13 Section 106 funded
- 2.3 Note progress of 2013/14 Section 106 funded

1. Highways Schemes

1.1 Note progress of schemes carried over from 2010/11		
Location & Scheme Description	Cost to date £	Status
Kingsway Area (Inc Grantham Rd): Area Wide Parking restriction review and implementation. Neighbourhood Committee (NC) approved £7,500 in Feb 2010 and £6,000 Sept 2012, bringing the total £13,500.	£9,285.74	Works completed. For more information see agenda item 6.
Crews Hole/Beaufort Rd schemes: Beaufort Rd/Queens Rd/The Avenue: Feasibility study NC approved £5,000 in Feb 2010	£	See agenda item 6.
1.2 Note progress of schemes carried over from 2011/12		
Hudds Vale Road area: Review and introduce parking restrictions £6,000 NC approved in March 2011.	£3,760.04	See agenda item 6.
1.3 Local Traffic Schemes £32,578.03 (2013/14 budget £17,147 + £15,431.03 of underspend from 2012/13)		
No schemes have been progressed this financial year (2013/14)	£	See agenda item 6.

1.4 Note progress of the Carriage and Footways schemes for 2013/14.

Location	Final Cost	Status
Hillside Rd £7,500		Completed
Whitehall Avenue £3,225		Completed
<u>Footway Resurfacing - £TBC</u>		
Bellevue Rd, Hillside (As much as possible)	£28,211	To be programmed end of the year with the view of making 2014/15 funding available to complete this scheme. See agenda item 6.
Kingsway Avenue, Heather Close (All)	£13,789	Completed

1.5 Note progress of the devolved Traffic Section 106 schemes 2012/13

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Crews Hole/Beaufort Rd scheme: 23 Pile Marsh, St. George	£9,124.96	16/01/13	Towards the cost of upgrading (re-surfacing/improvements to lighting) the George and Dragon Lane from Pilemarsh through to Avonvale Road to an adoptable standard	See agenda item 6. Verbal update will also be provided.
2	Crews Hole/Beaufort Rd scheme: Weavers Mill, Blackswarth Road, Crews Hole	£39,136.61	22/02/13	The provision of Traffic Management and Pedestrian improvements in the vicinity of the site.	
3	Crews Hole/Beaufort Rd scheme: Former Blackswarth Road Prefab Site, St. George	£15,818.91	2/04/13	Towards highway improvement measures at the junction of Pilemarsh and Beaufort Road	
4	Crews Hole/Beaufort Rd scheme: Crews Hole Road / St. George	£1,138.32	No limit	Minor safety improvements to Crews Hole Road.	
5	Stibbs Hill: Road Closure from the Southside.	£10,000	No limit	The provision of traffic management and/or highways measures and/or footpath upgrades within 1km of Stibbs Hill.	See agenda item 6.

1.4 Note progress of other schemes		
Location & Scheme Description	Funded by	Status
Two Mile Hill Loading bay associated with Co Op at old Lord Rodney site. This is not funded from the Devolved Section 106 scheme, it is an agreement reached by BCC and developer as part of the planning application.	Developer	Completed.
Greater Fishponds Neighbourhood Partnership (GFNP) funded Charlton Road: Area parking restriction- NC allocated March 2010 £2,600 from Local Traffic Schemes budget and £2,400 from Section 106. In June 2012 the NC approved further £4,000. Total scheme budget is £9,000	GFNP	Consultation & TRO drawings now completed. Cllrs consulted mid May'13 residents consulted w/c 20 May'13. Minor changes made and instruction issued to TRO Team in July 2013.
Redfield North Area Parking Review - Bound by Chalks Road to east, Herber Street to west, Church Rd to south and Whitehall Road to north	A,E & LH	Design consultation for part of the area carried out in 2013, Funded by Ashley, Easton & Lawrence Hill (A,E & LH) have subsequently topped up funding to take through TRO stage. Those areas within St George will be circulated to NP Sub Group in due course before, any consultation.
Westminster Road Area. Measures to mitigate conflict between opposing flows of traffic.	A,E & LH	As a TRO is required for parking restrictions it is hoped to add parking restrictions in Hammersmith Road (St George) to improve access for HGVs into industrial estate.
1.5 Minor Signing and Aligning works £1,705.20 (2013/14 budget £1,125 + £580 of underspend from 2012/13)		
Minor Signs and Lines		Following the Mayors visit to St George NP, a request for 2 disabled bays along Lake View Rd entrance closest to the Bowling Club have been placed.

This is for information only
Other schemes funded from Greater Fishponds NP (Speedwell area)

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Mallard Close, Speedwell	£43,993.75	25/01/13	The provision of bus stop improvements on Speedwell Road and Whitefield Road	Whitefields Avenue/Popular Rd/ Duncombe lane Traffic Calming - TRO process on going. Public advertisement expected April or May 2014. Expecting completion in Autumn 2014 subject to responses to advertisement of proposals. Speedwell Road Pedestrian Islands - TRO process on going. Public advertisement expected April or May 2014. Expecting completion in Autumn 2014 subject to responses to advertisement of proposals. Bus stop improvements - The Greater Fishponds Traffic and Transport subgroup challenged the proposal for sticking out bus stops, engineers presented an alternative, however it still requires coming out slightly by 0.8m instead of 2m. This is due to the width of the pavement which is too narrow. Consultation with local resident is planned in order to determine whether the new design is suitable or not. If majority people oppose the new bus shelter, it will not be installed.
2	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of a pedestrian crossing on Whitefield Road	
3	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of speed reduction measures on Poplar Road	
4	Mallard Close, Speedwell	£10,998.43	25/01/13	To upgrade the existing traffic island on Speedwell Road	
5	Roegate House, Whitefield Avenue	£38,131.42	08/11/16	The provision of highway works necessitated by the development The provision of highway works necessitated by the development	

2. Clean & Green.

Location	Issue	Description of works	Est cost	Spent	Balance	Update
2.1 The NP is asked to note the devolved Clean & Green budget of £1,525 for 2013/14 including £25 c/f						
Kingsway Shop Precinct	Planters initially purchased to enhance shopping area.	Materials required to plant up Summer display by Blaise Nursery staff, watering, maintenance & delivery of planters to site.	£240	£240	£1,285	Completed Summer floral scheme well received by local community & traders, all agreed that this has greatly enhanced the local area.
Plummers Hill Open Space	Overgrown pathways – unkept appearance	Path edging & fly-tip removal	£400	£400	£885	Completed Works have now enhanced pathways and areas where seating has been installed.
Dragons Walk, Speedwell	Overgrown pathways & fly-tip identified on walkabout.	Path edging & fly-tip removal	£100	£100	£785	Completed Works completed by Community Payback & May Gurney. Pathway now on regular cleansing programme. Additional clearance works required around garage area.
Thomas Pring Walk	Overgrown former shrine area	Planting of shrubs	£100	£100	£685	Completed Community Payback – Set up local gardening club to maintain area.

Location	Issue	Description of works	Est cost	Spent	Balance	Update
Continued						
Meadow Vale Playing Fields	Overgrown pathways, & fly tip removal. Unkept appearance	Path edging & fly-tip removal	£100	£100	£585	Completed: Community Payback – Enhanced pathways.
Kingsway Shop Precinct	Planters initially purchased to enhance shopping area.	Remove bedding, replant with suitable winter & spring bedding.	£180	£210	£375	On going Funds originally allocated for summer/winter/spring planters. Blaise team will plant onsite for Summer 2014.
Church Lane/Foxcroft PROW	Overgrown Public Right of Way	Removal of litter, fly-tip and encroachment of brambles cleared, to make PROW fully accessible.	£200	£150	£225	Completed. Works completed, Public Rights Team have now placed lane on to maintenance schedule.
Thomas Pring Walk	Former Shrine Area	General weeding and tidy up.	£100	£50	£175	Completed. Setting up of local volunteers to take on regular maintenance still in progress.
Dundridge Playing Fields	Local residents using small copse area to fly-tip garden green waste.	Thinning out of scrub, removal of fly-tipped residents green waste. Open up area to make is less attractive place for residents to fly-tip.	£100	£100	£75	Completed Letter drop to residents adjacent to area, advising them not to dump garden waste, as this will be considered as fly-tipping and action will be taken if residents are caught.

Location	Issue	Description of works	Est. cost	Spent	Balance	Update
Troopers Hill	Damage caused to scrub & broom from fires during the summer period.	Removal of burnt out scrub & broom, and general tidy up.	£100	£50	£25	Completed Works completed by Community Payback
St George Fountain	Winter bedding	Remove bedding & replant with winter & spring bedding.	£50	£25	£0.00	Completed

2.2 Note progress of the 2012/13 Section 106 funded projects

Location	Issue	Description of works	Est. Cost	Actual Cost	Balance	Update
Rodney Rd Playing Fields	Lack of provision in the park raised at Environment sub group	Provision of 1 set of mini goal posts, 3 metal benches, 1 litter bin, 1 notice board to be located in Rodney Road.	£6,400	£6,400	0.00	Completed Setting up of Friends of Group now in progress.
Meg Thatchers Open Space	Enhancement works to include removal of overgrown brambles	Scrub removal, bulbs & benches.	£3,684	£3,684	0.00	Completed Scrub clearance & bulb planting completed. Locations agreed to install new seats.
Conham River Avon Trail	Lack of dog litter bins, seats & signage	4 x dual bins, 2 x seats, 1 x finger signage post	£6,120	£1,420	£4,700	Completed Finger post installed, litter bins and benches works cancelled. Remaining funds in Section 106 pot.

2012/13 Section 106 funded projects continue:

Location	Issue	Description of works	Est cost	Actual Spent	Balance	Update
Gladstone Street	Lack of litter bin	1 x dual dog/litter bin	£950	£650	0.00	Completed
St George Park	Lack of seats & litter bin by MUGU	1 x litter bin & 2 x benches	£3,550	£2,915	0.00	Completed £635 is left in the Section 106 pot.
2013/14 Section 106 funded projects:						
Meadow Vale Playing Fields	Lack of seats, notice board and broken goal posts	1 x mini goal posts 2 x metal seats 1 x notice board	£5,652	£5,652		Completed